

University of Agricultural Sciences, Dharwad
Krishi Vigyan Kendra Uttara Kananda, Sirsi

**ZONAL PROJECT DIRECTORATE - ZONE VIII
ICAR, HEBBAL, BANGALORE**

ACTION PLAN 2014-15

ZONAL PROJECT DIRECTORATE – ZONE VIII BANGALORE
PROFORMA FOR ACTION PLAN OF KVKs IN ZONE VIII FOR 2014-15

1. General information about the Krishi Vigyan Kendra

1.1	Name and address of KVK with Phone, Fax and e-mail	:	Uttara Kannada Phone/Fax : 08384-228411, Email id: kvkuks@gmail.com
1.2	Name and address of host organization	:	University of Agricultural Sciences, Dharwad Krishi Nagar, Dharwad
1.3	Year of sanction	:	2004
1.4	Website address of KVK and date of last update	:	www.kvkuttarkannada.org ,

2. Details of staff as on date

Sl. No.	Sanctioned post	Name of the incumbent	Discipline	If Permanent, Please indicate		Date of joining	If Temporary, pl. indicate the consolidated amount paid (Rs./month)
				Current Pay Band	Current Grade Pay		
2.1	Programme Coordinator(I/C)	Dr. Roopa S. Patil	Agril. Entomology	15600-39100	6000	3.12.08	P
2.2	Subject Matter Specialist	Dr. Roopa S. Patil	Agril. Entomology	15600-39100	6000	3.12.08	P
2.3	Subject Matter Specialist	Mr. Shivashenkaramurthy	Agronomy	15600-39100	6000	28.11.11	P
2.4	Subject Matter Specialist	Miss. Akkamahadevi D. Agasimani	Horticulture	15600-39100	6000	14.12.12	P
2.5	Subject Matter Specialist	Sudharshan A	Agroforestry			14.12.2013	15000/- T
2.6	Subject Matter Specialist	Vacant	Veterinary	15600-39100	6000		
2.7	Subject Matter Specialist	Vacant	Home Science	15600-39100	6000		
2.8	Programme Assistant	Siddappa A Kannur	Agroforestry	9300 -34800	4200	2.8.2013	P
2.9	Computer Programmer	Smt. Annapurna F. Neeralagi,	Computer Science	9300 -34800	4200	29.03.10	P
2.10	Farm Manager	Dr. Praveen T. Goroji	Soil Science	9300 -34800	4200	13.11.08	P
2.11	Accountant/Superintendent	Mr. Somashekhariah S.L		20000-36300		14.10.11	P
2.12	Stenographer	Ms. Purnima K. Hirehal		16000-29600		12.11.09	P
2.13	Driver 1	Sri. Balappa.R. Taragar		11600-21000		6.10.09	P
2.14	Driver 2	Vacant					
2.15	Supporting staff 1	Mr. Hazrat.A.Nadaf		10400-16400		2.08.09	P
2.16	Supporting staff 2	Vacant					

3. Details of SAC meeting conducted during 2013-14

Sl. No	Date	Major recommendations	Status of action taken in brief	Tentative date of SAC meeting proposed during 2014-15
3.2	01.08.2013	Action to establish custom hiring centre at KVK should be initialized and proposal for sanction of grants in this regard may be sent to University. It is also suggested to include 2 transplanter, 2 reapers and one weeder in the proposal	Proposal has been submitted to UAS for financial sanction	First week of August, 2014
		As per the decisions made during last SAC the Dairy Unit is to be taken over by the KVK and established as demonstration unit.	After recruitment of Animal Scientist arrangements will be made to take over the dairy unit	
		An exposure visit of 10 farmers to Ranchi to learn about the LAC cultivation is to be planned	An exposure visit to IINRG, Ranchi and training on Scientific lac cultivation, production and processing was organized for 15 progressive farmers during September 2013	
		Activities to popularize the biological methods (nematodes and fungi) to control arecanut root grub , are to be carried out.	FLD on Management of Arecanut rootgrub through entomopathogenic fungi and control nut drop is implemented in Kaigudde, Kedigemane and in progress. Also Awareness programmes were organised during adult beetle emergence	
		Trainings on use of agricultural implements are to be organized to the members of cooperative societies and P.A.C.S officers	Farm Machinery exhibition was organized in collaboration with CIAE, Bhopal, Regional Center, Coimbatore, CPCRI, Kasargod and TNAU, Coimbatore to create awareness about the suitable implements for Uttar Kannada district	
		To gain more knowledge on value addition of banan fibre , visits to IDS and Kishkinda Trust, Anegundi may be planned. The acquired knowledge is to be disseminated to the farmers of the district.	Action was not taken, but will be initiated after recruitment of Home scientist	
		Groundnut variety G-2-52 may be popularized in residual moisture after paddy	Trials are initiated at Holanagadde, Kumta Tq. under ATMA Research activities	
		Feeler trials are to be carried out at ARS,Kumta to popularize groundnut and pulse varieties released by UASD.	Trials are initiated	

	Extension activities to manage the quick wilt of blackpepper are to be organized. and Information on grafting of black pepper is to be collected and to be presented during ZRAC	Information on grafting of black pepper was collected from N. D. Hegde, Antravalli, Kumta Tq. and presented during ZREAC/ZREFC meeting held at AC, Bijapur. Project proposal was submitted to DR, UAS Dharwad	
	Information with respect to site specific nutrient loss is to be collected and necessary extension activities are to be planned to control the same.	Action was not taken	
	KVK should produce and popularize value added products like KVK Patanamittta	Action was not taken. But will be initiated after recruitment of Home scientist	
	KVK should promote use of cocoa and marketing in same lines of KVK Erode. If necessary exposure visit may be planned to KVK, Erode	Action was not taken. But will be initiated after recruitment of Home scientist	
	Activities to manage natural resources are to be organized	Will be initiated in future	
	Soil and water samples of farmers are to be tested and soil health cards are to be distributed.	Already implemented and work is in progress.	
	Technical information are to be included in the KVK Newsletters and circulated to SAC member, progressive farmer, RSKs and developmental departments of the district.	Technical information are included in the KVK Newsletters and circulated to all officials and SAC members regularly	

4. Capacity Building of KVK Staff

4.1. Plan of Human Resource Development of KVK personnel during 2014-15

S. No	New Areas of Training	Institution proposed to attend	Justification
4.1.1	Coconut Value Addition	CPCRI, Kasaragod	Wide scope for coconut value addition
4.1.2	Processing of Fruits and Vegetables	IIHR, Bangalore	To popularize value added products
4.1.3	Vertebrate pest management	NIPHM, Hyderabad	Rodents and other wild animals are inflicting heavy damage to paddy, banana, cocoa etc. There is an urgent need to tackle these problems
4.1.4	Project planning and management in agriculture	MANAGE, Hyderabad	Proper identification and formulation of agricultural projects is need of the hour. Also develops competence required for effective and efficient administration of agricultural projects
4.1.5	Forestry and Agroforestry	IWST, NARM, UASB	To acquire knowledge and new technology

4.2. Cross-learning across KVKs during 2014-15

S. No	Name of the KVK proposed	Specific learning areas
4.2.1	Within ring – Gadag, Tumkur, Dharwad, Bidar	Formation of commodity groups, Post harvest and value addition, technical knowledge on horticulture crops, nursery techniques and demonstration units, pulse seed production
4.2.2	Within the zone –Kannur, Dharmapuri, Goa, Mallapuram	Value addition, precision farming, Agri eco tourism, Formation of Paddy task Force
4.2.3	Outside zone –Ahmednagar	ICT

5. Proposed cluster of KVKs (3 to 5 neighboring KVKs) to be formed for sharing knowledge/expertise, resources and activities during 2014-15

S.No.	Name of the KVKs included in the cluster	What do you intend to share with Cluster KVKs	What do you expect from Cluster KVKs
5.1	Dharwad	Sharing of technology capsules, Products	Planting Materials
5.2	Haveri	Sharing of technology capsules, Products	Services of Animal Scientist
5.3	Shivamogga	Sharing of technology capsules, Products	Sharing of technology capsules, Products
5.4	Udupi	Sharing of technology capsules, Products	Sharing of technology capsules, Products
5.5	Dakshina Kannada	Sharing of technology capsules, Products	Sharing of technology capsules, Products

6. Operational areas details proposed during 2014-15

S.No.	Major crops & enterprises being practiced in cluster villages	Prioritized problems in these crops/ enterprise	Extent of area (Ha/No.) affected by the problem in the district	Names of Cluster Villages identified for intervention	Proposed Intervention (OFT, FLD, Training, extension activity etc.)*
6.1	Mango	<ul style="list-style-type: none"> • Flower dropping • Leaf hoppers • MSDS • Bark Weevil 	1000 ha 500 ha	Cluster 2 : Pala, Badrapur and Malagi (Mundogod taluk)	FLD, Awareness programme, Training programme, Method demonstration, Field day, Field visits
6.2	Ginger	<ul style="list-style-type: none"> • Low yield • Rhizome rot complex disease 	30 ha	Cluster 1 : Yedurbail, Kantraji, Badanagod, Gudnapur (Sirsi Taluk)	FLD, Training programme, Method demonstration, Field visits, Official- Scientist-Farmers Interaction
6.3	Banana	<ul style="list-style-type: none"> • Panama wilt, • Pseudostem weevil 	50 ha	All Clusters	Method demonstration, training programme, field visits
6.4	Beans	<ul style="list-style-type: none"> • Lack of commercial 	-	Cluster 1: Gudnapur (Sirsi Taluk)	OFT, Field Visits, Trainings, Method

		cultivation			demonstrations.
6.5	Pineapple	<ul style="list-style-type: none"> • Low yield • Heart rot disease 	50 ha	Cluster1: Kantraji, Gudnapur (Sirsi Taluka)	OFT, Training programme, Method demonstration, Field visits
6.6	Paddy	<ul style="list-style-type: none"> • Poor soil fertility • Blast incidence • Leaf folder, stem borer, BPH, Army worms, Case worms & ear head bug infestations. • Flood due to heavy rain • Labour scarcity • Lack of short duration varieties for summer • Moisture Stress during summer. 	65,000 ha 23,000 ha 30,000ha 100ha 20,000 ha 5,000 ha 5000 ha	Cluster1: Yedurbail, Kantraji, Gudnapur Cluster 3: Hitlalli (Yellapur Tq.)	FLD, OFT, Training Programmes, Official-Scientist-Farmers Interaction, Health Camp, Field Visits, Field Day, Method Demonstrations
6.7	Maize	<ul style="list-style-type: none"> • Low yield • Poor soil fertility • Weeds • Stem borer • Root rot 	3000 ha 2500ha 2000 ha 500 ha 50 ha	Cluster 3 : Kavalawadi (Haliyal Taluk)	FLD, OFT, Training Programmes, Health camp, Field Visits and Field Day.
6.8	Groundnut	<ul style="list-style-type: none"> • Low yield • Poor peg penetration • Spodoptera, leaf miner, collar rot • Coastal salinity 	2000 ha 650 ha 250 ha 500 ha	Cluster 4 : Bole, Belase (Ankola Taluka)	FLD, Training Programmes, Method demonstrations, Field Day, Field Visits, adaptive research.
6.9	Arecanut	<ul style="list-style-type: none"> • Nut drop & Nut split • Root grub • Kole roga 	10000 ha	Cluster:06 : Kenchagadde, Kayigudde, Kedigemane (Sirsi Tq.)	FLD, Training Programmes, Method demonstrations, Field Day, Field Visits
6.10	Blackgram	<ul style="list-style-type: none"> • Poor soil fertility • Low yield • Sucking pests 	200 ha 350 ha 50 ha	Cluster1: Kantraji, Yedurbail, Gudnapur	FLD, Training Programmes, Method demonstrations, Field day, field visits.
6.11	Bt. Cotton	<ul style="list-style-type: none"> • Poor soil fertility • Flower & square dropping • Sucking insects • Black arm disease 	500 ha 2000 ha 1500 ha 200 ha	Cluster 3 : Kavalawad (Haliyal Taluk)	FLD, Training Programmes, Method demonstrations, Field day, field visits.
6.12	Sugarcane	<ul style="list-style-type: none"> • Low yield • Poor soil fertility • Weeds 	2500ha	Cluster 3: Havagi Panchayat	Farmers Participatory Sugarcane Knowledge and Resource Point- An Innovative Approach

		<ul style="list-style-type: none"> • Woolly Aphids • Flowering • Water scarcity during summer 			
6.13	IFS	<ul style="list-style-type: none"> • Low Income • Unemployment • Improper Utilization of Resources 		Cluster 01	IFS Module for Empowerment
6.14	Agroforestry	<ul style="list-style-type: none"> • Improper utilization of betta lands 		Cluster:05: Tataguni	FLD,Trainings,Awareness campaign

Problem cause diagrams attached in Annexure -I

7. Technology Assessment during 2014-15

Sl. No.	Crop/enterprise	Prioritized problem	Title of intervention	Technology options	Source of Technology	Name of critical input	Qty per trial	Cost per trial	No. of trials	Total cost for the intervention (Rs.)	Parameters to be studied	Team members
7.1	Paddy	Delayed Planting in Varada River belt due to Flood caused by heavy rain during July month	KMP-105 short duration paddy variety as a contingent crop plan for Kharif	TO1: MTU - 1010					10	2100.00	Plant height, No.of Tillers, Panicle length, No.of Grains per panicle, Grain wt per Panicle, Grain yield, Straw yield, Pest and Disease incidence	SMS(Agronomy) SMS(Entomology) Farm Manager SMS(Horticulture)
				TO2: Rashi	UAS, Dhrawad							
				TO3: KMP-105	UAS, Bangalore	Seeds (KMP-105)	12.5	400				
7.2	Paddy	Army worm & Rice swarming caterpillar	Management of army worm in Paddy through poison bait technique in flood effected area	1. Indiscriminant use of pesticides					5	950.00	<ul style="list-style-type: none"> •No. of larvae / m² •No. of infested hills/m² •Growth and yield parameters 	SMS (Agril. Ent), SMS(Agr) SMS (Hort)
				2. Chlorpyrifos 20EC 2ml/l or Monocrotophos 36 SL @ 1.3ml/l	UAS Dharwad	Monocrotophos 36 SL	150 ml					
				3. Monocrotophos poison bait	UASB	Monocrotophos 36 SL Jaggery Rice bran	100ml 1kg 10kg	280				
7.3	French Beans	Lack of commercial cultivation	Introduction of new varieties of French bean	1 Local Varieties					05	3000.00	<ul style="list-style-type: none"> •No. of Pods/plant •Pod Length •Yield •Economics •Farmer's opinion 	SMS(Hort) SMS(Agr) SMS(Ent)
				2 Arka Anoop	IIHR, Bangalore	Seeds	1.5 kg	600				
				3 Arka Sharat	IIHR, Bangalore	Seeds	1.5 kg					

7.5	Maize	Water shortage during summer, degradation of soil fertility and built of pest and diseases due to Mono cropping	Evaluation of Maize+Cowpea cropping system for Paddy fallows	1: Paddy				2700	5	13500.00	Yield MEY Economics Paddy yield	SMS(Agr) SMS(Ent) SMS(Hort)
				2: Maize								
				3: Maize + Cowpea	UAS, Dharwad	Maize (Sampanna) Cowpea (IT 9601) Soil Testing	5kg 5kg 06					
7.6	Ginger	Shoot borer	Management of shoot borer in Ginger	1. Indiscriminate use of insecticides				250.00	05	1250.00	•Shoot borer incidence •Yield	SMS (Agril. Ent), SMS (Hort) SMS(Agr)
				2. Spraying of Dimethoate 30 EC @ 1.7ml/l	UAS Dharwad	Dimethoate 30 EC	200 ml					
				3. Spraying of Lambda Cyhalothrin @1ml/l	UAS,Bangalore (Zone-6)	Lambda Cyhalothrin	100 ml					
7.7	China aster	Lack of commercial cultivation	Introduction China aster varieties	1. Phule ganesh white	UASD & MPKV, Rahuri	Seeds	10g (each Var.)	700	05	3500.00	•No of flowers/pt •Yield/plot •Economics •Farmer's opinion	SMS(Hort) SMS(Agr) SMS(Ent)
				2. Phule ganesh Purple								
				3. Kamini	IIHR, Bangalore	Protrays Coconut pith	10 10kg					
				4. Violet Cushion								
7.8	Black gram	Low yield	Pulse wonder for Enhancing productivity of Blackgram in Acid soil	1: No Manures and Fertilizer				550	5	2750.00	•Plant ht. •No.of Pods •No.of good grain in the pod •Grain yield per plant and Hectare •Pest and disease	SMS(Agroonomy) Farm Manager (Soil scientist) SMS(Entomology)
				2:RDF (FYM @ 5 t/ha & 25:50 kg NP kg/ha)								
				3: RDF + Pulse wonder spray	TNAU	Pulse wonder DAP Biofertilizer(PSB& Rhizobium)	500g 12.5 kg 50g					

8. Technology Refinement during 2014-15 - NIL-

9. Frontline Demonstrations during 2014-15

S. No.	Category	Crop/enterprise	Prioritized problem	Technology to be demonstrated	Specify Hybrid or Variety	Name of the Hybrid or Variety	Source of Technology	Name of critical input	Qty per Demo	Cost per Demo	No. of Demo	Total cost for the Demo (Rs.)	Parameters to be studied	Team members
9.1	Cereals	Paddy	<ul style="list-style-type: none"> Poor soil fertility Blast incidence Leaf folder, stem borer, ear head bug infestations 	Advanced production technologies for profitable Paddy cultivation	Variety	Mugad Siri-1253 Asha Abhilash	UAS Dharwad	Sol Testing Diancha/ sunhemp seeds Paddy Seeds Azospirillum PSB ZnSO4 Carbendazim 80 wp Tricyclazole Pheromone traps with <i>Scirpophaga incertullas</i> lures Imidachloprid Chlorpyrifos 20 EC Nimbecidine 300 ppm Malathion 50 EC	01 10kg 25kg 500g 500g 8kg 60g 200g 4traps+ 16 lures 120ml 800ml 1.5 l 600ml	200.00 800.00 750.00 30.00 30.00 500.00 60.00 500.00 350.00 200.00 350.00 750.00 200.00	15	70800.00	Plant height No. of tillers / hill Insect pest & disease incidence Panicle length Yield Economics	SMS(Agr) SMS(Ent) SMS (Hort) Farm Manager
		Paddy transplanter	<ul style="list-style-type: none"> Labour scarcity 	Mechanized Paddy transplanter – combat labour scarcity in paddy cultivation			-	Transplanter hiring charges Plastic sheets Carbaxin + Thiram Soil Testing	- 20 mtr 50g 01	2400.00 1200.00 170.00 200.00	12	49625.00	Plant height No. of tillers Yield/ha Cost of Planting Labour saing % Net profit Economics	SMS(Agr) SMS(Ent) SMS (Hort) Farm Manager
		Maize	Low yield Poor fertility, Weeds, Stem borer and Root rot	ICM in Maize with special emphasis on weed and nutrient management	Hybrid	CP-818/ Sampanna		Atrazine MOP ZnSO4 Borax Cypermethrin Propiconazole Soil Testing	1kg 25 kg 8 kg 4 kg 125 ml 500 ml 01	400.00 450.00 500.00 360.00 200.00 700.00 200.00	15	42150.0	Plant height, Cob length Grain yield Weed control efficiency % Insect Pest and disease control Economics	SMS(Agr) SMS(Ent) SMS (Hort) Farm Manager

		Paddy	Water scarcity during summer	KMP-105 short duration Paddy variety for escaping moisture stress during summer	Variety	KMP-105	UASB	Sol Testing Paddy Seeds Azospirillum PSB ZnSO4 Carbendazim 80 wp Tricyclazole MOP Chlorpyrifos 20 EC Nimbecidine 300 ppm Malathion 50 EC	01 25kg 500g 500g 8kg 60g 150 25 kg 800ml 1.5 l 600ml	200.00 750.00 30.00 30.00 500.00 60.00 500.00 400.00 350.00 750.00 250.00	10	38200.00	<ul style="list-style-type: none"> Plant height No. of tillers / hill Insect pest & disease incidence Panicle length Yield Economics 	SMS(Agr) SMS(Ent) SMS (Hort) Farm Manager	
9.2	Millets														
9.3	Oilseeds	Groundnut	Low fertility Low yield Spodoptera, Leaf Miner & Collar Rot Poor Peg Penetration,	ICM In Ground nut	Variety	GPBD-4	UASD	Seeds Carbaxin 75 WP Rhizobium PSB Gypsum Profenophos 50 EC <i>Nomuraea rileyi</i> 1X1011 conidia/g @ 2 g/l Pheromone traps with spodo lures Soil Testing	40 kg 180g 1kg 1kg 200kg 500ml 500g 4 traps + 16 lures 1	4500.00 250.00 60.00 60.00 800.00 400.00 100.00 320.00 200.00	10	66900.00	<ul style="list-style-type: none"> %Germination No of Spodoptera moths trapped Insect pest & disease incidence No of pods per plant Yield Economics 	SMS(Ent) SMS(Agr) SMS (Hort)	
9.4	Pulses	Blackgram	Low yield Poor fertility Sucking Pest and Powdery mildew	Enhancing productivity of Blackgram under Paddy residual moisture	Variety	DU-1	UAS Dharwad	Seeds Rhizobium PSB Trichoderma Dimethoate 30EC @ 1.7 ml/l Hexaconazole Soil Testing	8 kg 200 g 200 g 50 g 500 ml 250 ml 01	720.00 20.00 20.00 20.00 200.00 200.00 200.00	15	20700.00	<ul style="list-style-type: none"> Plant height No.of Leaves per plant No.of nodules /pl Yield Economic Pest and disease incidence 	SMS(Agr) SMS(Ent) SMS (Hort) Farm Manager	

9.9	Others (Agroforestry)	Scheme bamboo (<i>Oxytenes stocksii</i>)	Farm bunds are not utilized effectively for crop production, An economic crop as live fence and income generating enterprise	Cultivation of Scheme bamboo as additional source of income	Rhizomes	Rhizomes	UASD	Scheme bamboo rhizomes	20	2000.00	5	10000.00	Survival percent, No. of culms, culm girth ad length. Yield and BC ratio	SMS(Agroforestry) & All Technical staff
		Subabul Garcinia indica (Kokum) Mango (Appemidi) and Guinea grass	Poor management, low composition, land available for aerable crops is meager, land available for growing tree crops is plenty,	Effective utilization of bettalands through silvi-horti-pastoral system for sustainable land use	seedling	seedling	UASD	Seedlings Jack Kokum Appemidi Guinea grass	10 10 04 500	500.00 250.00 180.00 500.00	5	7150.00	Survival percent, No. of shoots, Fruit /seed yield/plant Grass yield	Prog. Asst(Agroforestry) & All Technical staff
	IFS Module	Low income	IFS module for family empowerment	IFS module for sustainable enterprises	Agriculture (Paddy, Maize, Black gram) Horticulture (Ginger, Banana, Floriculture) Dairy Poultry Aozall, vermicomposting	UAS D	Shade net Plastic sheet Poultry birds (Local and Swarn dhara Birds) Broiler chicks Vermicomposting Unit (Plastic)	-	-	20,000	5	1,00,000.00	<ul style="list-style-type: none"> Daily Income or Monthly Income Income from different enterprises Working days 	SMS(Agr) SMS(Ent) SMS (Hort)

Innovative Approach															
	Commercial crops	Sugarcane	Low yield, Poor soil fertility, Weeds, Moisture Stress during summer, Lack of Knowledge, Lack of Required resources	Farmers Participatory Sugarcane Knowledge and resource Centre	Technology Park-SSI, Pit method , Wider row spacing Drip with Fertigation Mulching with Trash, Weed management Technique, Jaggery Making, Compost making, Inter cropping Resource Point- Sugarcane seedling production, Jaggery Production, Vegetable seedlings production, Sale of Biofertilizers , etc.	UAS Dharwad	Planting Material Vermicompost Unit Compost making Unit Juice Extraction Machine (Small) Juice boiling Pan		--	--	100000.00	1	100000.00	No .of Visitor, Spread of Technology, Famil income	SMS (Agr) SMS(Ent) SMS (Hort)

10 Training for Farmers/ Farm Women during 2014-15

S.No.	Thematic area	Crop / Enterprise	Major problem	Related field intervention (OFT/FLD)*	Training Course Title**	No. of Courses	Expected No. of participants	Names of the team members involved
10.1	Crop Production	Paddy	Poor fertility Lesser tillers Low yield	FLD:Production technologies for profitable paddy cultivation	INM in Paddy	4	120	SMS (Agronomy) Farm manager ,SMS(Ent) SMS(Hort)
			Poor fertility Lesser tillers Low yield	FLD:Production technologies for profitable paddy cultivation	Bio-fertilizer importance and its application method	3	90	SMS (Agronomy) SMS(Ent) SMS(Hort)
			Lobour scarcity	FLD: Mechanized Paddy transplanter	Dapog method of nursery production	5	150	SMS (Agronomy) SMS(Ent) SMS(Hort)
		Maize	Weeds	FLD: ICM in Maize with special emphasis on weed and nutrient management	Weed management in Maize	2	60	SMS (Agronomy) SMS(Ent) SMS(Hort)
			Poor fertility	FLD: ICM in Maize with special emphasis on weed and nutrient management	Nutrient management in Maize	2	60	SMS (Agronomy) SMS(Ent) SMS(Hort)
			Poor fertility Water scarcity	OFT: Maize +Cow pea cropping system for summer	Sowing method of Maize + Cowpea inter crop during summer	2	60	SMS (Agronomy) SMS(Ent) SMS(Hort)
		Black gram	Low yield Poor fertility	FLD : Enhancing productivity of black gram under residual moisture	Seed treatment with bio-fertilizers	2	60	SMS (Agronomy) SMS(Ent) SMS(Hort)
			Low yield Poor fertility	OFT: Pulse wonder spray for black gram under Acid soil situation	Pulse wonder spray for enhancing yield of black gram	1	30	SMS (Agronomy) Farm Manager SMS(Ent) SMS(Hort)
		Ground nut	Low yield Poor fertility Poor peg penetration	FLD : ICM in Ground nut	Gypsum importance and its method of application	2	60	SMS (Agronomy) SMS(Ent) SMS(Hort)
				FLD : ICM in Ground nut	Seed treatment with bio-fertilizers	2	60	SMS (Agronomy) SMS(Ent) SMS(Hort)

		Sugarcane	Low yield Poor fertility Water scarcity	Innovative approach: FPSKRP	Planting method in Sugarcane	1	30	SMS (Agronomy) SMS(Ent) SMS(Hort)
				Innovative approach: FPSKRP	INM in Sugarcane	2	60	SMS (Agronomy) Farm Manager SMS(Ent) SMS(Hort)
				Innovative approach: FPSKRP	Drip Irrigation and fertigation in Sugarcane	1	30	SMS (Agronomy) SMS(Ent) SMS(Hort)
				Innovative approach: FPSKRP	SSI method of Sugarcane cultivation	1	30	SMS (Agronomy) SMS(Ent) SMS(Hort)
				Innovative approach: FPSKRP	Trash management and mulching in Sugarcane	1	30	SMS (Agronomy) SMS(Ent) SMS(Hort)
10.2	Horticulture Production	Mango	Flower & fruit drop	FLD: Enhancing fruit set and yield in Mango	• Management of flower and fruit drop in mango	01	25	SMS(Hort) SMS (Agr) SMS(Ent)
		Mango	Poor soil fertility	FLD: Enhancing fruit set and yield in Mango	• Integrated Nutrient Management in mango	01	20	SMS(Hort) SMS (Agr) SMS(Ent)
		Blackpepper	Poor quality seedling		• Seedling production through CMS Technology	01	20	SMS(Hort) SMS (Agr) SMS(Ent) Farm Manager
		Pineapple	Low yield	FLD: Management of heart rot of pineapple	• Scientific Production technology of pineapple	02	50	SMS(Ent) SMS(Hort) SMS (Agr)
10.3	Livestock Production							
10.4	Home Science							
10.5	Plant Protection	Mango	Leaf hoppers and powdery mildew	FLD: Enhancing fruit set and yield in Mango	• Plant Protection measures in mango	01	25	SMS(Ent) SMS(Hort) SMS (Agronomy)
		Mango	Fruit fly	FLD: Enhancing fruit set and	• Management of	01	30	SMS(Ent)

				yield in Mango	mango fruit flies through traps			SMS(Hort) SMS (Agronomy)
		Paddy	Blast	FLD: Advanced production technologies for paddy cultivation	• Importance of Seed treatment	02	50	SMS(Ent) SMS (Agronomy)
		Paddy	Blast, leaf folder, Ear head bug, WBPH	FLD: Advanced production technologies for paddy cultivation	• Identification of damage symptoms of insects and diseases of paddy and their management	03	65	SMS(Ent) SMS (Agronomy)
		Paddy	Stem borer	FLD: Advanced production technologies for paddy cultivation	• Monitoring of stem borer through pheromone traps	01	45	SMS(Ent) SMS (Agronomy)
		Ground nut	Aphids, Leaf miner, Spodoptera, Collar rot	FLD : ICM in Groundnut	• Identification of damage symptoms of insects and diseases of groundnut and their management	01	20	SMS(Ent) SMS (Agronomy) SMS(Hort)
		Banana	Panama wilt and pseudo stem weevil		• Low cost technology in panama wilt management	01	25	SMS(Ent) SMS(Hort)
		Arecanut	Root grub	FLD:Promising technology to tackle nutdrop and rootgrub in Arecanut	• Integrated management of arecanut rootgrub	03	50	SMS(Ent) SMS(Hort) SMS (Agronomy)
		Ginger	Rhizome rot complex, shoot borer	OFT: Management of shoot borer in ginger	• Diagnosis of shoot borer and rhizome rot complex diseases symptoms and IPM	01	20	SMS(Ent) SMS(Hort) SMS (Agronomy)
		Cotton	Shoot weevil	FLD : IPM in <i>Bt</i> cotton	• Importance of bhendi as trap crop in pest management	01	25	SMS(Ent) SMS (Agronomy) SMS(Hort)
		Cotton	Black arm	FLD : IPM in <i>Bt</i> cotton	• Diagnosis of black arm disease symptoms and management	01	30	SMS(Ent) SMS (Agronomy) SMS(Hort)

10.6	Production of Inputs at Site	Sugarcane	Non availability of seedlings	Innovative approach on FPSKRP	Production of Seedlings by single Eye bud	1	30	SMS (Agronomy) SMS(Ent.) SMS (Hort)
		Paddy	Non availability	FLD : KMP-105 short duration paddy variety for summer and late kharif	Seed production KMP-105	1	15	SMS (Agronomy) SMS(Ent.) SMS (Hort)
10.7	Soil Health and Fertility	Soil test based fertilizer application	Inadaquate use of fertilizers	FLD:Promising technology to tackle nutdrop and rootgrub in Arecanut FLD: Advanced production technologies for paddy cultivation	Importance of soil test based fertilizer application	04	100	Farm manager,SMS(agr), SMS(Ent) SMS(Hort)
10.8	PHT and value addition	Mango	Drudgery & crop damage during harvesting,	FLD: Enhancing fruit set and yield in Mango	• Use of mango harvester	01	25	SMS(Hort) SMS(Ent) SMS (Agr)
10.9	Capacity Building Group Dynamics							
10.10	Farm Mechanization							
10.11	Fisheries Production Technologies							
10.12	Mushroom production							
10.13	Agro forestry	<i>Melia dubia</i>	Income, small timber and fuel wood, ecological degradation	-	Production technology of <i>Melia dubia</i>	01	20	Progr Asst (Agroforestry) SMS ((Agroforestry)) SMS (Agronomy) SMS (Entomology)

		Tree fodder crops	Scarcity of fodder, small timber	-	Tree fodder species of Uttara Kannada-	01	30	Progr Asst (Agroforestry) SMS ((Agroforestry)) SMS (Agronomy)
		Forest Tree Species	Low % of seed germination, Lack of true to type characters	-	Vegetative propagation techniques for forest tree species	01	25	SMS(Agroforestry, Agronomy, Horticulture, Entomology) Prog.Asst(Agroforestry)
10.14	Bee Keeping							
10.15	Sericulture							
	Others, pl. specify							

* Title of intervention/title of technology, ** Training title should specify the major technology/skill to be transferred.

11. Training for Rural Youth during 2014-15

S.No.	Thematic area	Crop / Enterprise	Major problem	Related field intervention (OFT/FLD)*	Training Course Title**	No. of Courses	Expected No. of participants	Names of the team members involved
11.1	Crop Production	Sugarcane	Non availability of seedlings	Innovative approach	Seedling production by single eye bud	2	60	SMS(Agronomy) SMS(Hort) SMS(Ent)
			Labour scarcity	FLD : Mechanized Paddy transplanter	Dopag Method of nursery production	1	20	SMS(Agronomy) SMS(Hort) SMS(Ent)
			Labour scarcity	FLD : Mechanized Paddy transplanter	Mechanized Paddy Transplanter as IG activity	1	20	SMS(Agronomy) SMS(Hort) SMS(Ent)
11.2	Horticulture Production	Arecanut	Nut dropping and splitting	FLD:Promising technology to tackle nutdrop and rootgrub in Arecanut	Nutrient management in arecanut	04	100	Farm manager, SMS(Agr), SMS(Ent) SMS(Hort)
		Blackpepper, Nutmeg	Poor Quality seedling	-	Seedling production & nursery management	3	60	SMS(Hort) SMS (Agr) SMS(Ent)
11.3	Livestock Production							

11.4	Home Science							
11.5	Plant Protection	Biopesticides	Lack of knowledge on mass production of biopesticides		Mass production of Trichoderma, Metarrhizium and Pseudomonas	01	20	SMS(Ent) SMS (Agronomy) SMS(Hort)
11.6	Production of Inputs at Site							
11.7	Soil Health and Fertility	Soil test based fertilizer application	Inadaquate use of fertilizers	FLD:Promising technology to tackle nutdrop and rootgrub in Arecanut FLD: Advanced production technologies for paddy cultivation	Importance of soil test based fertilizer application	04	100	Farm manager, SMS(Agr), SMS(Ent) SMS(Hort)
11.8	PHT and value addition	Horticulture crops	Lack of knowledge of processing	-	Preparation of juices, jams using fruits, vegetable and medicinal plants	02	40	SMS(Hort) SMS (Agr) SMS(Ent)
11.9	Capacity Building Group Dynamics							
11.10	Farm Mechanization							
11.11	Fisheries Production Technologies							
11.12	Mushroom production							
11.13	Agro forestry							
11.14	Bee Keeping	Bee keeping	Lack of knowledge on scientific bee keeping practices	-	Bee keeping- a subsidiary income for rural youths	01	15	SMS(Ent) SMS (Agronomy) SMS(Hort)
11.15	Sericulture							
	Others, pl. specify							

* Title of intervention/title of technology, ** Training title should specify the major technology/skill to be transferred.

12 Training for Extension Personnel during 2014-15

S.No.	Thematic area	Training Course Title**	No. of Courses	Expected No. of participants	Names of the team members involved
12.1	Crop Production	Nutrient deficiency and its management in Maize	2	50	SMS(Agronomy) Farm Manager SMS (Hort) SMS (Ent)
		Planting method of Sugarcane	1	20	SMS (Agronomy) SMS(Hort) SMS(Ent)
		Nutrient deficiency and its management in Paddy	2	60	SMS(Agronomy) Farm Manager SMS (Hort),SMS (Ent)
12.2	Home Science				
12.3	Capacity Building and Group Dynamics				
12.4	Horticulture	Production technology of Mango	01	20	SMS(Hort) SMS (Agr) SMS(Ent)
12.5	Livestock Production & Management				
12.6	Plant Protection	Pest surveillance and monitoring	01	30	SMS(Ent) SMS (Agronomy) SMS(Hort)
12.7	Farm Mechanization				
12.8	PHT and value addition				
12.9	Production of Inputs at Site				
12.10	Agroforestry	Tree fodder species of Uttara Kannada	01	20	Progr Asst (Agroforestry) SMS ((Agroforestry)) SMS (Agronomy) SMS (Entomology)
		Vegetative propagation of tree species	01	20	SMS ((Agroforestry)) Progr Asst (Agroforestry) SMS (Agronomy) SMS (Entomology)
12.11	Fisheries				

* Title of intervention/title of technology, ** Training title should specify the major technology/skill to be transferred.

13 Vocational trainings during 2014-15

Sl.No.	Thematic area and the Crop/Enterprise	Training title*	No. of programmes and Duration (days)	Type of Clientele (SHGs, NYKs, School students, Women, Youth etc.)	Expected No. of participants	Sponsoring agency if any	Names of the team members involved
13.1	Crop Production	Vermi-composting	1 & 6 days	SHGs	30	-	SMS(Agronomy)
13.2	Home Science						
13.3	Capacity Building and Group Dynamics						
13.4	Horticulture	Protected Cultivation	1 & 6 days	Rural Youths	20	-	SMS(Hort) SMS(Ent),SMS (Agr)
13.5	Livestock Production & Management						
13.6	Plant Protection	Bee keeping	1 & 6 days	Rural Youths	25	-	SMS(Ent) SMS (Agronomy) SMS(Hort)
13.7	Farm Mechanization	Dapog Nursery and Mecchanized transplanter in Paddy	1 & 15 days	Rural Youths	20	SRIJAN NGO	SMS (Agronomy) SMS(Ent) SMS(Hort) SMS(AgroForestry)
13.8	PHT and value addition						
13.9	Production of Inputs at Site						
13.10	Sericulture						
13.11	Fisheries						

* Training title should specify the major technology/skill to be transferred.

14 Sponsored trainings during 2014-15

Sl.No.	Thematic area and the Crop/Enterprise	Training title*	No. of programmes and Duration (days)	Type of Participants (SHGs, NYKs, School students, Women, Youth etc.)	Expected number of participants	Sponsoring agency	Names of the team members involved
14.1	Crop Production	Production Technologies in Field Crops	2 & 6 days	Farmer Facilitators	60	KSDA Bhuchetan Programme	SMS(Agronomy) SMS(Ent) SMS(Hort) Farm Manager
		Production Technologies in Field Crops	5 & 2 days	Rural Yuths	150	KSDA under Bhuchetan and ATMA	SMS(Agronomy) SMS(Ent) SMS(Hort) Farm Manager
14.2	Home Science						
14.3	Capacity Building and Group Dynamics						
14.4	Horticulture	Vegetable & fruit processing	2& 1 days	Women, SHGs	100	Dept. of Horticulture	SMS(Hort)
14.5	Livestock Production & Management						
14.6	Plant Protection	Coconut Palm climbing and plant protection	4 & 6 days	Rural Youth	80	Coconut Development Board, Bangalore NRLM, Bangalore	SMS(Ent) SMS(Hort) SMS (Agronomy)
14.7	Farm Mechanization	Dopag Nursery and Mechanized Paddy transplanter	2 & 2 days	Rural Youth	60	KSDA under Bhuchetan and ATMA	SMS(Agronomy) SMS(Ent) SMS(Hort) Farm Manager
14.8	PHT and value addition						
14.9	Production of Inputs at Site						
14.10	Sericulture						
14.11	Fisheries						

* Programme title should specify the major technologies/skills to be transferred /refreshed.

15. Extension programmes during 2014-15

Sl.No.	Extension Programme/ Activity*	No. of programmes or activities	Expected number of participants	Names of the team members involved
15.1	Advisory Services	35	2500	PC & All SMS
15.2	Diagnostic visits	40	180	PC & All SMS
15.3	Field Day	10	500	PC & All SMS
15.4	Group discussions	5	100	PC & All SMS
15.5	Kisan Ghosthi	05	1000	PC & All SMS
15.6	Film Show	02	500	PC & All SMS
15.7	Self -help groups			
15.8	Kisan Mela			
15.9	Exhibition	07	100000	PC & All SMS
15.10	Scientists' visit to farmers field	160	280	PC & All SMS
15.11	Plant/Soil health/Animal health camps	01	200	PC & All SMS
15.12	Farm Science Club			
15.13	Ex-trainees Sammelan	02	50	PC & All SMS
15.14	Farmers' seminar/workshop	02	500	PC & All SMS
15.15	Method Demonstrations	20	200	PC & All SMS
15.16	Celebration of important days	05	200	PC & All SMS
15.17	Special day celebration	01	20	PC & All SMS
15.18	Exposure visits	05	100	PC & All SMS
15.19	Technology week,	01	500	PC & All SMS
15.20	FFS	01	30	PC & All SMS
15.21	Farm innovators meet	01	200	PC & All SMS
15.22	Awareness programs	02	500	PC & All SMS
15.23	Mass Media Coverage	10		PC & All SMS
15.24	Video Preparation	02		PC & All SMS
15.25	Print Media	10		PC & All SMS

16. Activities proposed as Knowledge and Resource Centre during 2014-15

16.1 Technological knowledge

Sl.No.	Category	Details of technologies	Area (ha)/ Number	Names of the team members involved
16.1.1	Technology Park/ Crop cafeteria	New varieties of Paddy, Black gram, Cow pea, Ground nut and Maize, Mechanized paddy transplanter	0.20 ha	SMS (Agronomy) Farm Manager SMS(Ent) SMS(Hort)
16.1.2	Demonstration Units	Azolla, Fodder Unit, Vermicompost, Composting methods, Nutrition garden	0.10 ha	SMS (Agronomy) Farm Manager SMS(Ent) SMS(Hort)
16.1.3	Lab Analytical services			
16.1.4	Technology Week	Seed treatment with pesticides, Biofertilizers & Biopesticides. Farm Mechanization, Post Harvest Technology Farmers innovations Seedling production Exhibition	-	SMS (Agronomy) Farm Manager SMS(Ent) SMS(Hort)

16.2 Technological Products

Sl.No.	Category	Name of the Production Partner Agency, if any	Name of the product	Quantity (q)/ Number planned to be produced during 2014-15	Names of the team members involved
16.2.1	Seeds	Farmers	KMP-105	200 q	SMS(Agronomy)
16.2.2	Planting materials	Farmers	Sugarcane	50000(nos)	SMS(Agronomy)
16.2.3	Bio-products				
16.2.4	Livestock strains				
16.2.5	Fish fingerlings				

16.3 Technological Information

	Category	Technological capsules / Number	Names of the team members involved
16.3.1	Technology backstopping to line departments		
	Agriculture	Seed treatment, Planting Methods, Sowing Methods, INM, IPM, Weed Management	SMS(Agronomy , Entomology, Horticulture)
	Horticulture	Blackpepper production Technology, Commercial Floriculture	SMS(Horticulture, Entomology, Agronomy)
	Animal Husbandry		
	Fisheries		
	Agricultural Engineering		
	Sericulture		
	Others, pl. specify		
16.3.2	Literature/publication	Tree Fodder species of UK, Halivana mattu Tadasalu – A source of fodder / 500 each INM in Sugarcane(1000) SSI in Sugarcane(1000) Sugarcane Trash Management(500) Nutrient deficiency symptoms of field crops (manual)(500)	Prog. Asst(Agroforestry) SMS(Agroforestry) SMS(Agronomy)
16.3.4	Electronic Media	DVD on Dapog Nursery Preparation and transplanting through machine/ 500	SMS(Agronomy),Prog.Asst(Comp)
16.3.5	Kisan Mobile Advisory Services	35	All Technical Staff
16.3.6	Information on centre/state sector schemes and service providers in the district.		

17. Additional Activities Planned during 2014-15

S.No.	Name of the agency / scheme	Name of activity	Technical programme with quantification	Financial outlay (Rs.)	Names of the team members involved
17.1	UAS,Dharwad	Research	Survey and surveyalance of major pests of field and horticultural crops in UK district	-	Dr. R.S.Patil
	UAS,Dharwad	Research	Studies on LAC cultivation in UK District	1.5 lakhs	Dr.R.S.Patil Kum. Akkamahadevi Agasimani

18. Revolving Fund

18.1 Financial status

Opening balance as on 01.04.2013 (Rs.in Lakh)	Expenditure incurred during 2013-14 (Rs.in Lakh)	Receipts during 2013-14 (Rs.in Lakh)	Closing balance as on 31.01.2014 (Rs.in Lakh)	Expected closing balance by 31.03.2014 (Including value of material in stock/ likely to be produced)
181937	10663	484313	559587	659781

18.2 Plan of activities under Revolving Fund

S.No.	Proposed activities	Expected output	Anticipated income (Rs.)	Names of the team members involved
18.2.1	Seedling production- Blackpepper	3000	30000	SMS(Horticulture, Entomology, Agronomy, Agroforestry), Farm Manager, Prg.Asst(Agroforestry)
	Jasmine	3000	6000	
	Melia dubia	500	15000	
	Sheme bamboo	200	20000	
	IBA	4 kg	4000	

19. Activities of soil, water and plant testing laboratory during 2014-15

Sl.No.	Type	No. of samples to be analyzed	Names of the team members involved
19.1	Soil	500	Farm manager, SMS(Agronomy)
19.2	Water	200	
19.3	Plant		
19.4	Others		

20. E-linkage during 2014-15

S. No	Nature of activities	Likely period of completion (please set the time frame)	Remarks if any
20.1	Title of the technology module to be prepared	Soil Test Based Fertilizer Ready Reckoner Software	Front end: ASP.NET & C# Backend : Sql Server
20.2	Creation and maintenance of relevant database system for KVK	OFTs, FLDs, Trainings , Field Visits, Method Demonstrations, Media Coverage(Radio,TV, News paper) , Field day celebrations, Exhibitions, Organized Seminars/Workshops, Guest Lectures, Seeds/seedling production details. Etc.,	Already created , regular updations and need based modifications
20.3	Any other (Please specify)		

21. Activities planned under Rainwater Harvesting Scheme : - Not Applicable-**22. Innovator Farmer's Meet**

Sl.No.	Particulars	Details
22.1	Are you planning for conducting Farm Innovators meet in your district?	Yes
22.2	If Yes likely month of the meet	November 2014
22.3	Brief action plan in this regard	<ul style="list-style-type: none"> • Advertisements for inviting potential innovators • Conducting Meeting of innovators • Documentation of innovations • Selection of potential innovations for testing • Arranging interaction with the innovators • Promoting useful innovations for further development and testing

23. Farmers Field School (FFS) planned

S. No	Thematic area	Title of the FFS	Budget proposed in Rs.
23.1	Plant protection	Management of rootgrubs in arecanut	30000.00

24. Budget - Details of budget utilization (2013-14) upto 31 January 2014

(Rs.)

S. No.	Particulars	Sanctioned	Released	Expenditure
24.1	Recurring Contingencies			
24.1.1	Pay & Allowances	4100000	4100000	3160177
24.1.2	Traveling allowances	135000	135000	81930
24.1.3	Contingencies			
24.1.4.	Stationery, telephone, postage and other expenditure on office running, publication of Newsletter and library maintenance	190000	190000	126252
<i>l</i>				
<i>B</i>	POL, repair of vehicles, tractor and equipments	170000	170000	144445
<i>C</i>	Meals/refreshment for trainees	70000	70000	56054
<i>D</i>	Training material	35000	35000	16835
<i>E</i>	Frontline demonstration except oilseeds and pulses	500000	500000	318627
<i>F</i>	On farm testing	15000	15000	6443
<i>G</i>	Training of extension functionaries	25000	25000	0
<i>H</i>	Maintenance of buildings	50000	50000	46000
<i>I</i>	Extension Activities	50000	50000	19544
<i>J</i>	Library	5000	5000	3507
<i>k</i>	FFS	30000	30000	5999
24.1	Total Recurring			
24.2	Non-Recurring Contingencies			
24.2.1	Works			
24.2.2	Equipments including SWTL & Furniture			
24.2.3	Vehicle (Four wheeler/Two wheeler, please specify)			
24.2.4	Library			
24.2	Total Non Recurring			
24.3	REVOLVING FUND			
24.4	GRAND TOTAL (A+B+C)	5375000	5375000	3985813

25.Details of Budget Estimate (2014-15) based on proposed action plan

S. No.	Particulars	BE 2014-15 proposed (Rs.)
25.1	Recurring Contingencies	
25.1.1	Pay & Allowances	7300000
25.1.2	Traveling allowances	200000
25.1.3	Contingencies	
<i>A</i>	Stationery, telephone, postage and other expenditure on office running, publication of Newsletter and library maintenance (Purchase of News Paper & Magazines)	250000
<i>B</i>	POL, repair of vehicles, tractor and equipments	300000
<i>C</i>	Meals/refreshment for trainees (ceiling upto Rs.40/day/trainee be maintained)	100000
<i>D</i>	Training material (posters, charts, demonstration material including chemicals etc. required for conducting the training)	50000
<i>E</i>	Frontline demonstration except oilseeds and pulses (minimum of 30 demonstration in a year)	740225
<i>F</i>	On farm testing (on need based, location specific and newly generated information in the major production systems of the area)	24300
<i>G</i>	Training of extension functionaries	25000
<i>H</i>	Maintenance of buildings	50000
<i>I</i>	Establishment of Soil, Plant & Water Testing Laboratory	50000
<i>J</i>	Library	5000
<i>k</i>	FFS	30000
25.1	TOTAL Recurring Contingencies	9124525
25.2	Non-Recurring Contingencies	
25.2.1	Works	
25.2.2	Equipments including SWTL & Furniture	225000
25.2.3	Vehicle (Four wheeler/Two wheeler, please specify)	
25.2.4	Library (Purchase of assets like books & journals)	20000
25.2	TOTAL Non-Recurring Contingencies	245000
25.3	REVOLVING FUND	
25.4	GRAND TOTAL	9369525

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